

# North Tonawanda City Schools

# 2023-24 Budget

STUDY SESSION – Security Measures

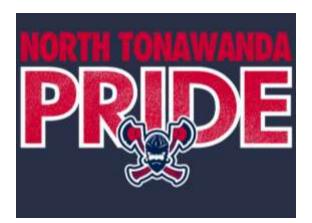
# Board of Education Meeting January 4, 2022

# The presentation tonight will focus on security measure considerations as a component of the 2023-24 budget.









## Discussion Items

- School Security Measures
  - a. SRO
  - b. Security
  - c. Budget Impact
- II. Metal Detectors
  - a. Options
  - b. Logistics
  - c. Budget Impact

## Alyssa's Law

### Senate Bill S7132B

District-wide school safety teams shall consider, as part of its reviews of the comprehensive district-wide safety plan, the installation of a panic alarm system...

"panic alarm system" shall mean a silent security system signal generated by the manual activation of a device intended to signal a lifethreatening or emergency situation...

May include one or more of the following: wired panic button or buttons, wireless panic button or buttons or a mobile or computer application;...





### Heading

#### SRO Options vs. Security

- -Security is hourly.
- Offers flexibility if the district needs to reduce the contract mid year.
- Would provide for extra person in each K-3 daily.
- -SRO
- -Entered into two year contracts.
- -City budget and school budget are not the same calendar.
- Could be one person that travels.



# Budget Impact

**2023-24 Proposed** 

**Budget Expenditures** 

	2023-24	2022-23	Change
Contract Security - Spruce	\$80,000	\$75,000	\$5,000
Contract Security - Drake	\$80,000	\$75,000	\$5,000
Contract Security - Ohio	\$80,000	\$75,000	\$5,000
Contract SRO – NTI	\$112,500	\$112,500	\$0
Contract SRO – MS	\$62,500	\$62,500	\$0
Contract SRO – HS	\$75,000	\$75,000	\$0
Totals	\$490,000	\$475,000	\$15,000

This reflects the budget based on estimated contractual increase for security of about 6 %. The SRO contract is in the <u>final year of a two year</u> municipal agreement.



# Budget Impact

2023-24 Proposed

**Budget Expenditures** 

	2023-24	2022-23	Change
Contract SRO - Spruce	\$110,000	\$75,000	\$35,000
Contract SRO - Drake	\$110,000	\$75,000	\$35,000
Contract SRO - Ohio	\$110,000	\$75,000	\$35,000
Contract SRO – NTI	\$112,500	\$112,500	<b>\$0</b>
Contract SRO – MS	\$62,500	\$62,500	\$0
Contract SRO – HS	\$75,000	\$75,000	\$0
Totals	\$625,000	\$475,000	\$105,000

This reflects the budget based on <u>estimated</u>
<u>contractual increase for three additional</u>
<u>SROs</u>. The SRO contract is in the <u>final year of a</u>
<u>two year</u> municipal agreement.

#### **Metal Detection**

#### Options:



**Company**: CEIA USA

**Product:** Opengate weapons detection system

What it looks like: Two thin towers per gate
How it works: People walk between the two
gates one at a time. Positive alerts generate
audio and visual (lights) signals from the towers
Company Claims:

The company claims its systems are better because of their combined abilities to detect threats, to ignore non-threats, and to perform in adverse conditions (rain, snow, etc.).



Weaknesses: Light so they were susceptible to being tipped over by strong winds. More susceptible to damage or malfunction. Less sophisticated software or scanning compared to other market options.

Strengths: Portable/Flexible, Lower Price entry model.

#### **Metal Detection**

#### Options:





**Company**: Evolv Technology

**Product**: Evolv Express weapons detection

system

What it looks like: A two-lane system with one big panel gate in the middle and a smaller poletype gate on each side

How it works: Groups of people can walk in with no need to have single-file flow. Objects can be kept in pockets or bags. Alerts cause a sound and light change on the panel; staffers also watch a tablet that shows video of where the alert object is on the person's body.

**Weaknesses:** System is large and not as portable or flexible when moving stations. One of the most expensive options on market.

**Strengths:** Sophisticated software and scanning. Can handle large crowds and facilitates continuous flow of traffic.



# Budget Impact

**2023-24 Proposed** 

**Budget Expenditures** 

	2023-24	2022-23	Change
Safe Act purchases – Metal Detection	\$200,000	<b>\$0</b>	\$200,00
Totals	\$200,000	\$0	\$200,00

The District makes Safe Act purchases every year for cameras and entrance hardening measures. This budget line reflects only metal detection.

A \$200,000 budget would purchase an estimated

- SIX units for the OPENATE model
- ONE unit for a double lane Evolv System

# Questions????



#### **KEY IDEAS**

As we move through the budget process we will add the additional wants. In the end the budget we take to the public should be a good mixture of added programs with a modest tax rate.

# Thank You

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