

Tax Cap Calculator Results Report @ 1.4% Levy							
	PY BUDGET 2022	PY BUDGET 2023	BUDGET 2024	PROJECTIONS			
				2025	2026	2027	
Tax Levy Limit Before Adjustments and Exclusions							
Prior FYE Tax Levy With Prorata Included	\$28,896,343	\$29,300,750	\$29,728,621	\$30,127,000	\$30,578,858	\$31,037,541	
Tax Cap Reserve Plus Interest from Two Years Ago Used to Reduce Previous Year	\$0	\$0	\$0	\$0	\$0	\$0	
Total Tax Cap Reserve Amount (including interest earned from Prior FYE)	\$0	\$0	\$0	\$0	\$0	\$0	
Tax Base Growth Factor	1.0024	1.0037	1.0039	1.0039	1.0039	1.0039	
PILOTs Receivable from Prior FYE	\$251,004	\$344,954	\$312,202	\$300,000	\$300,000	\$300,000	
Tort Exclusion Amount Claimed in Prior FYE	\$0	\$0	\$0	\$0	\$0	\$0	
Capital Levy for Prior FYE	\$225,112	\$361,226	\$534,714	\$607,172	\$600,000	\$600,000	
Allowable Growth Factor	1.0123	1.0200	1.0200	1.0200	1.0200	1.0200	
PILOTS Receivable for Current FYE	\$344,954	\$312,202	\$344,133	\$300,000	\$300,000	\$300,000	
Available Carryover from Prior FYE	\$0	\$0	\$0	\$0	\$0	\$0	
Total Levy Limit Before Adjustments and Exclusions	\$29,003,229	\$29,668,547	\$29,870,359	\$30,236,070	\$30,706,078	\$31,175,759	
Exclusions							
Tax Levy Necessary for Expenditures Resulting from Tort Judgements Over 5%	\$0	\$0	\$0	\$0	\$0	\$0	
Capital Levy for Current FYE	\$361,226	\$534,714	\$607,172	\$600,000	\$600,000	\$600,000	
ERS contribution increase greater than 2%	\$0	\$0	\$0	\$0	\$0	\$0	
TRS contribution increase greater than 2%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Exclusions	\$361,226	\$534,714	\$607,172	\$600,000	\$600,000	\$600,000	
Tax Levy Limit, Adjusted For Transfers, Plus Exclusions	\$29,364,455	\$30,203,261	\$30,477,531	\$30,836,070	\$31,306,078	\$31,775,759	
Total Tax Cap Reserve Amount Used to Reduce Current FYE Levy	\$0	\$0	\$0	\$0	\$0	\$0	
Current FYE Proposed Levy, Net of Reserve	\$29,300,750	\$29,711,000	\$30,127,000	\$30,578,858	\$31,037,541	\$31,503,104	
OR Current FYE Proposed Levy, Net of Reserve %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	2022	2023	2024	2025	2026	2027	
CURRENT FYE PROPOSED LEVY, \$ entry	\$29,300,750	\$29,711,000	\$30,126,954	\$30,578,858	\$31,037,541	\$31,503,104	
CURRENT FYE PROPOSED LEVY, % entry	\$0	\$0	\$0	\$0	\$0	\$0	
CURRENT FYE PROPOSED LEVY, NET OF RESERVE %	1.40%	1.40%	1.40%	1.50%	1.50%	1.50%	
TAX LEVY LIMIT %	1.62%	3.08%	2.52%	2.35%	2.38%	2.38%	
DIFFERENCE BETWEEN TAX LEVY LIMIT AND PROPOSED LEVY	\$63,705	\$492,261	\$350,577	\$257,212	\$268,537	\$272,655	
YEAR OVER YEAR CHANGE IN CURRENT FYE PROPOSED LEVY	\$404,407	\$410,250	\$398,333	\$451,858	\$458,683	\$465,563	

	2022	2023	2024	2025	2026	2027
2027 Revenue Stream					\$	272,655
2026 Revenue Stream					\$ 268,537	\$ 268,537
2025 Revenue Stream			\$ 257,212	\$ 257,212	\$ 257,212	\$ 257,212
2024 Revenue Stream		\$ 350,577	\$ 350,577	\$ 350,577	\$ 350,577	\$ 350,577
2023 Revenue Stream		\$ 492,261	\$ 492,261	\$ 492,261	\$ 492,261	\$ 492,261
2022 Revenue Stream	\$ 63,705	\$ 63,705	\$ 63,705	\$ 63,705	\$ 63,705	\$ 63,705
Total Lost Revenue Stream each year	\$ 63,705	\$ 555,965	\$ 906,542	\$ 1,163,754	\$ 1,432,291	\$ 1,704,946
Estimated Tax Cap Limit Reduction 2022 - 2027					\$	5,827,202

	2022	2023	2024	2025	2026	2027
2027 Revenue Stream					\$ 272,655	\$ 272,655
2026 Revenue Stream				\$ 268,537	\$ 268,537	\$ 268,537
2025 Revenue Stream			\$ 257,212	\$ 257,212	\$ 257,212	\$ 257,212
2024 Revenue Stream		\$ 350,577	\$ 350,577	\$ 350,577	\$ 350,577	\$ 350,577
2023 Revenue Stream	\$ 492,261	\$ 492,261	\$ 492,261	\$ 492,261	\$ 492,261	\$ 492,261
2022 Revenue Stream	\$ 63,705	\$ 63,705	\$ 63,705	\$ 63,705	\$ 63,705	\$ 63,705
Total Lost Revenue Stream each year	\$ 63,705	\$ 555,965	\$ 906,542	\$ 1,163,754	\$ 1,432,291	\$ 1,704,946
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