

NOTE: Data elements presented below are “as submitted” by the local government, and have not been modified or certified by OSC

	Tax Levy Limit					
	2016	2017	2018	2019	2020	2021
Lockport City School District	36,776,266	37,103,937	37,658,476	38,417,272	39,304,639	39,880,629
Niagara-Wheatfield Central School District	32,069,386	31,960,121	32,178,516	33,555,384	33,570,569	34,478,312
North Tonawanda City School District	27,856,524	28,153,993	28,111,044	29,257,479	29,131,310	29,014,214
Starpont Central School District	27,556,593	28,205,290	28,526,218	29,359,046	30,091,503	30,941,160

	Proposed Levy					
	2016	2017	2018	2019	2020	2021
Lockport City School District	36,776,266	37,103,937	37,658,476	38,417,272	39,281,826	39,880,629
Niagara-Wheatfield Central School District	32,069,386	31,960,121	32,178,516	32,979,761	33,543,714	34,043,515
North Tonawanda City School District	27,351,430	27,700,422	28,069,942	28,621,049	28,907,667	28,896,343
Starpoint Central School District	27,195,846	27,738,250	28,319,504	29,250,520	30,047,297	30,941,160

Difference between Tax Levy Limit and Proposed Levy						
	2016	2017	2018	2019	2020	2021
Lockport City School District	0	0	0	0	22,813	0
Niagara-Wheatfield Central School District	0	0	0	575,623	26,855	434,797
North Tonawanda City School District	505,094	453,571	41,102	636,430	223,643	117,871
Starpoint Central School District	360,747	467,040	206,714	108,526	44,206	0

	Total Tax Levy Limit (as a % increase)					
	2016	2017	2018	2019	2020	2021
Lockport City School District	2.00%	0.90%	1.50%	2.00%	2.30%	1.50%
Niagara-Wheatfield Central School District	2.20%	-0.30%	0.70%	4.30%	1.80%	2.80%
North Tonawanda City School District	1.80%	2.90%	1.50%	4.20%	1.80%	0.40%
Starpoint Central School District	3.90%	3.70%	2.80%	3.70%	2.90%	3.00%

	Actual Tax Levy Increase (as a % increase)					
	2016	2017	2018	2019	2020	2021
Lockport City School District	2.03%	0.89%	1.49%	2.01%	2.25%	1.52%
Niagara-Wheatfield Central School District	2.18%	0.00%	0.68%	2.00%	1.71%	1.49%
North Tonawanda City School District	-0.04%	1.28%	1.33%	1.96%	1.00%	-0.04%
Starpoint Central School District	2.59%	1.99%	2.10%	3.29%	2.72%	2.97%

Analysis for NORTH TONAWANDA CITY SCHOOL DISTRICT						
	2016	2017	2018	2019	2020	2021
2021 Revenue Stream						\$ 117,871
2020 Revenue Stream					\$ 223,643	\$ 223,643
2019 Revenue Stream				\$ 636,430	\$ 636,430	\$ 636,430
2018 Revenue Stream			\$ 41,102	\$ 41,102	\$ 41,102	\$ 41,102
2017 Revenue Stream		\$ 453,571	\$ 453,571	\$ 453,571	\$ 453,571	\$ 453,571
2016 Revenue Stream	\$ 505,094	\$ 505,094	\$ 505,094	\$ 505,094	\$ 505,094	\$ 505,094
Total revenue stream reduction each year	\$ 505,094	\$ 958,665	\$ 999,767	\$ 1,636,197	\$ 1,859,840	\$ 1,977,711
Total Revenue Reduction 2016 - 2021						\$ 7,937,274